



STATE - COMPENSATORY AFFORESTATION FUND MANAGEMENT & PLANNING AUTHORITY (CAMPA)

State Compensatory Afforestation Fund Management and Planning Authority to be known as State-CAMPA, constituted by the State Government as per the directives of the Central Government by Notification No.107/Home/2009 dated 12-8-2009, has become operational mainly for the purpose management of money towards the CAs, NPV and any other money recoverable in pursuance of the Hon'ble Supreme Court order in this regards and in compliance of the conditions stipulated by the Central while according approval under FC Act 1980 for non forestry uses. The State-CAMPA consists of three tier functional bodies. The upper one is the Governing Body headed by the HCM as chairperson and PCCf/Secy as Chairman, The second one is the Executive Committee headed by the Chief Secretary as Chairperson with the Addl PCCF as Member Secretary and the Third one is the Executive Committee headed by the PCCF as Chairperson and CCF-cum Nodal Officer (FCA) as Member Secretary.

Utilisation of STATE-CAMPA-Fund

As per approved Annual Plan of Operation (APO)

During the Year 2009-10

Amount in Lakhs

Sl.No	Name of Schemes	Amount	Total
1	2	3	4
1	Compensatory Afforestation Schemes- Advance works	134.59	134.59
2	Net Present Value (NPV) Schemes	166.32	166.32
3	Catchments Area Treatment Plan		
	(a) CAT Plan for Chujachen HEP	16.26	16.26
	(b) CAT Plan for Jorethang loop HEP	60.24	60.24
	(c) CAT Plan for Teesta Low Dam HEP	41.65	41.65
	(d) CAT Plan for Ramam HEP	18.70	18.70
4	Wildlife Conservation & Protection Plan in PAs	5.35	5.35
	TOTAL	443.11	443.11

(Rupees Four Crore forty three lakhs and eleven Thousand) only